

Appendix 1

Event Name	Road Closed or Restricted	Application Type	Fee	Notice + VAT	Officer Cost	Expenditure (Notice+Officer)	Profit/Loss
Union Street Pride Party	Union Street	Large event CC	£ 1,000.00	£ 771.26	£ 297.17	£ 1,068.43	-£ 68.43
Culture Night Belfast	Culture Night City Centre	Large event CC	£ 1,000.00	£ 1,026.43	£ 637.75	£ 1,664.18	-£ 664.18
Castle St Evening Fairs	Castle Street	Large event CC	£ 1,000.00	£ 830.59	£ 320.33	£ 1,150.92	-£ 150.92
Christmas Lights Switch On	Switch On - Belfast City Centre	Large event CC	£ 1,000.00	£ 1,245.89	£ 683.25	£ 1,929.14	-£ 929.14
Street Style Pop-UP Fashion Show	Arthur Street	Large event CC	£ 1,000.00	£ 896.83	£ 322.67	£ 1,219.50	-£ 219.50
Red Bull City Limits	Wellington Place	Large event CC	£ 1,000.00	£ 1,077.76	£ 756.42	£ 1,834.18	-£ 834.18
Harvest Fair	Fountain Lane, College Street, Fountain Street, Berry Street	Large event CC	£ 1,000.00	£ 1,434.92	£ 320.33	£ 1,755.25	-£ 755.25
Donegall Pass Community Fair	Donegall Pass, Conduit Street, Elm Street, Virginia Street and Maryville Street	Large event CC	£ 1,000.00	£ 1,173.60	£ 585.00	£ 1,758.60	-£ 758.60
City Centre Animation Events	Royal Av, Castle Place, Rosemary St, Lower Garfield St, Royal Avenue, Bank St	Large event CC	£ 1,000.00	£ 475.20	£ 1,004.75	£ 1,479.95	-£ 479.95
Bus & Train Week Road Safe	Oxford Street	Large event CC	£ 1,000.00	£ 280.80	£ 563.08	£ 843.88	-£ 156.12
Filthy McNasty's St Patricks Day Concert	Ventry Street	Large event CC	£ 1,000.00	£ 711.94	£ 686.00	£ 1,397.94	-£ 397.94
International Peace Day Event	Townsend Street	Large event OC	£ 650.00	£ 771.26	£ 387.08	£ 1,158.34	-£ 508.34
Belfast Telegraph Run Forest Run	Ballynahitty Rd, Edenderry Rd, New Forge Lane	Large event OC	£ 650.00	£ 1,255.56	£ 190.58	£ 1,446.14	-£ 796.14
Mrs Wilson	Upper & Lower Crescent	Large event OC	£ 650.00	£ 162.24	£ 422.75	£ 584.99	£ 65.01
ABV Beer Festival	Regent Street	Large event OC	£ 650.00	£ 162.24	£ 241.83	£ 404.07	£ 245.93
Doing Money (Pacific Avenue)	Pacific Avenue	Large event OC	£ 650.00	£ 162.24	£ 193.25	£ 355.49	£ 294.51
Doing Money (The Mount)	The Mount	Large event OC	£ 650.00	£ 280.80	£ 195.25	£ 476.05	£ 173.95
Line of Duty 5 (Rosetta Road/Mount Merrion)	Rosetta Rd/Mount Merrion Av	Large event OC	£ 650.00	£ 1,077.76	£ 362.58	£ 1,440.34	-£ 790.34
Line of Duty 5 (Windsor Park)	Windsor Park	Large event OC	£ 650.00	£ 162.24	£ 267.25	£ 429.49	£ 220.51
Belfast Triathlon	Triathlon - Belfast City Centre	Large run	£ 1,000.00	£ 1,883.35	£ 731.75	£ 2,615.10	-£ 1,615.10
Belfast Half Marathon	Half Marathon - Belfast	Large run	£ 1,000.00	£ 864.00	£ 1,442.58	£ 2,306.58	-£ 1,306.58
Ciclovía	Ciclovía - City Centre	Large run	£ 1,000.00	£ 604.80	£ 485.00	£ 1,089.80	-£ 89.80
Spar Craic 10K	St Patricks Craic 10K - Belfast	Large run	£ 1,000.00	£ 1,382.40	£ 977.42	£ 2,359.82	-£ 1,359.82
Santa Dash for Cash	City Centre	Large run charity	£ 125.00	£ 2,062.70	£ 536.25	£ 2,598.95	-£ 2,473.95
Na Ceathrún Gaeltachta 10Km	Falls Rd, Glen Rd, Shaws Rd, Andersonstown Rd, Falls Park	Club run	£ -	£ 270.00	£ 312.33	£ 582.33	-£ 582.33
Seeley Cup 10K Run	Seeley Cup	Club run	£ -	£ 187.20	£ 206.00	£ 393.20	-£ 393.20
Queen's 5K Race		Club run	£ -	£ 1,255.56	£ 182.42	£ 1,437.98	-£ 1,437.98
Deramore Avenue Street Party	Deramore Avenue	Small local event	£ -	£ 187.44	£ 231.75	£ 419.19	-£ 419.19
Twaddell 11th July Street Party	Twaddell Avenue	Small local event	£ -	£ 1,255.56	£ 328.92	£ 1,584.48	-£ 1,584.48
		Total	£ 20,325.00	£ 23,912.58	£ 13,871.74	£ 37,784.32	-£ 17,459.32

Event Classification	Average processing cost
Large event CC	£ 1,463.82
Large event OC	£ 786.86
Large run	£ 2,092.83
Large run charity	£ 2,598.95
Club run	£ 804.50
Small local event	£ 1,001.84